



PE and Sports Premium Grant (SPG) expenditure report 2016/2017

<u>2016/2017 Sport Grant received</u>	
Total number of pupils in school	72
Amount of lump sum grant	£8,276 – Spent £7,138

<u>Expenditure</u>	<u>Activity</u>	<u>Impact</u>
£1,570	Contribution towards swimming cost, provision of extra member of staff to improve ratios, and cost of providing lessons for Year 2 children (over and above curriculum requirements).	Children have made better progress in their swimming lessons as groups have been smaller. Year 2 children have accessed swimming KS2 curriculum early enabling them to better progress across KS2. The children were able to take part in a swimming gala where they won a number of their races.
£1,425	Specialist coaching in games (including football, striking games, basket ball, rounders, cricket) for teachers and improvement in ratios in PE lessons to enable children to make greater progress	Teachers are now more confident in teaching a variety of team games using a variety of skills.
£597	Gym mats and other equipment to enhance gymnastics provision	Children are able to make better progress with effective, quality equipment.
£420	Specialist coaching for teachers in gymnastics from Splitz	Teachers are confident in teaching different gymnastics skills and are more confident in challenging and extending the children.
£750	Targeted range of after school sports clubs for vulnerable children paid through sports grant	Children have had the opportunity to take part in a rich selection of sports including multi skills, archery, football, netball and gymnastics.
£423	Release time for PE coordinator to take part in Coordinator meetings £21 x meeting +1/2 supply x3	The PE coordinator is able to keep up to date with best practice and share this with the rest of the staff so children are given excellent opportunities in PE.
£195	Subsidising of hall hire for outside gym provider to reduce costs to parents	This has enabled the cost of gymnastics to be subsidised for the children making it more accessible to more children. The impact of gymnastics club on the children is excellent with children achieving

		<p>to a high standard in their PE lessons, and several children taking part in gymnastics and competitions outside of school.</p> <p>A third of our school attended gymnastics club.</p>
£90 £282	<p>Provision of extra staff so children can attend bell boating event</p> <p>Specialist to lead and train for bell boating events</p>	<p>This enabled the children to take part in a unique competitive event on the water, against other schools, that excited and enthused them. The children came away winning the main race and with a new skill of rowing as a team.</p> <p>All children in Year 4 and Year 5 took part.</p>
£90	Provision of extra staff so children can attend games event	The children took part in a games event with other schools, which enabled them to be part of a team and experience a variety of games.
£960	Release time to develop Overbury dance scheme of work – 2 staff x 4 days	We have our own bespoke scheme of work that we expect to increase enthusiasm for dance and will enable children to make good/ exceeding progress.
£336	<p>Provision of additional member of staff to enable football and cricket clubs to take place for the children after school</p> <p>1 hour x £12 x28 sessions</p>	<p>This has enabled football and cricket to be provided to our children, where as it would not have been possible without the additional member of staff.</p> <p>Children have vastly improved their football skills from Reception to Year 5, including dribbling, defending and attacking. The children will be given the opportunity to take part in a football league next academic year. 21% of our children took part in football club.</p> <p>Many of our children take part in outside football clubs.</p> <p>Children from Reception to Year 5 have had the opportunity to learn cricket skills and to take part in external matches with other schools. 22 children took part in cricket club across the school. (1/3 of school)</p>
<p>Due to the impact of the above, the following % of children took part in school organised sports clubs this year:</p> <p>Whole school = 74%</p> <p>Year R = 75%</p> <p>Year 1 = 40%</p> <p>Year 2 = 92%</p> <p>Year 3 = 88%</p> <p>Year 4 = 64%</p> <p>Year 5 = 81%</p>		

Nature of planned spending for 2017/2018

2017/2018 Sport Grant received	
Total number of pupils in school	72
Amount of lump sum grant	£16,000 approximately

Area to develop:

<u>Expenditure</u>	<u>Area to develop</u>	<u>Impact</u>
£1,800	Continue to contribute towards swimming cost, provision of extra member of staff to improve ratios, support for child with SEND and cost of providing lessons for Year 2 children (over and above curriculum requirements).	Children to continue making better progress in their swimming lessons as groups have been smaller. Year 2 children to continue to access KS2 curriculum early enabling them to better progress across KS2. Children to continue to compete competitively in swimming galas. 1 child to have additional support to make expected progress in swimming
£2,800	Further specialist coaching in games (including football, striking games, basket ball, rounders, cricket) for teachers and improvement in ratios in PE lessons to enable children to make greater progress. This year to include our younger children.	Teachers to continue developing games skills and children making better progress due to improved ratios.
£300	To continue subsidising clubs in hall school so that cost is cheaper to parents and children are encouraged to attend: Gymnastics Yoga	To encourage outside sports providers to offer clubs at our school and to ensure prices are as low as possible to encourage children to attend.
£200	Provide additional gymnastics session due to high level of demand	To ensure all children that want to can access gymnastics club.
£225	PE coordinator to attend meetings	The PE coordinator is able to keep up to date with best practice and share this with the rest of the staff so children are given excellent opportunities in PE.
£1,000	Provide transport to a variety of sporting events to enable children to compete in sports, including new sports where possible, including outdoor activities such as orienteering, abseiling etc	Children get to take part in more competitive activities and more new sports enabling them to stay active.
£1,500	Update PE equipment – including replacing netball hoops, purchasing a number of badminton nest, new footballs and a table tennis table	To ensure the resources we have are of a good quality standard.
£750	Paying for vulnerable children to attend clubs and subsidising those reluctant to attend sports clubs	To continue ensuring that children have the opportunity to take part in a rich selection of sports.

£1,000	Encourage healthy food choices and develop understanding of food – cookery sessions, cooking resources, cooking specialists in school	Children’s well being is improved and they are able to understand how food fits into a healthy life style.
£1,500	Provision of outdoor learning	To improve children’s well being, using Forest school specialist to support/ coach staff, particularly for younger children
£3,000	Development of mental health and well being, through release time for PE coordinator to implement a programme of work. Provision of lunch time nurture club/ guided activities for lunch times.	Children’s well being and productivity is improved.